

Agenda Bill 2009-06-22D - Adpotion of the City of West Linn Budget for the 2010-2011 Biennium, and associated resolutions

Agenda Bill ID: AB 2009-06-22D

City Council

AGENDA BILL 2009-06-22D

Subject:

2010-2011 Biennial Budget Actions

For Council:

June 22, 2009

Land Use Case Number:

n/a

Public Hearing:

Yes

Attachments:

Memorandum to the City Manager from Finance Director Richard Seals

Resolution No. 09-12 – State Revenue Sharing Election

Resolution No. 09-13 – State Shared Revenue Eligibility

Attachment A to Resolution No. 09-13

Resolution No. 09-14 – Biennial Budget Adoption, Tax Rate, and Bonded Debt

Resolution No. 09-15 – Amendments to the Master Fees & Charges Schedule

Attachment A to Resolution No. 09-15

Memorandum to the City Council from the Utility Advisory Board

Initiated by:

Citizen's Budget Committee

Budget Impact:

\$73,433,000

Sustainability Impact:

\$40,000+ per year included for earmarked sustainability initiatives

Policy Question for Council Consideration:

Should the biennial budget for 2010-2011 be adopted, along with the accompanying required resolutions for the State of Oregon and to amend the Master Fees & Charges Schedule?

Recommended Action:

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Hold a public hearing on proposed uses of State Revenue Sharing funds (i.e., general funds of the State) for the 2010-2011 biennium.

Consider a resolution to declare the City's election to receive State Revenue Sharing funds in the 2010-2011 biennium.

Consider a resolution to certify that the City of West Linn is eligible to receive State Shared Revenues (i.e., liquor, cigarette, 911, and gas taxes) because it provides four or more of the municipal services required.

Hold a public hearing on the 2010-2011 biennium budget.

Consider a resolution that adopts the 2010-2011 budget, makes appropriations, levies ad valorem taxes for fiscal years 2010 and 2011, and categorizes ad valorem taxes.

Consider a resolution that modifies the Master Fees & Charges schedule to reflect the updates in the 2010-2011 biennium budget.

Attachments

[AB 09-06-22D](#)



[Staff Memo](#)



[Resolution 09-12 Elect to Receive](#)



[Resolution 09-13 Certifying Eligibility](#)



[Attachment A to Certifying Eligibility](#)



[Resolution 09-14 Budget for 2010-2011 Biennium Appropriation](#)



[Resolution 09-15 Amendments to Master Fee Schedule](#)



[Attachment A to Amendments to Master Fee Schedule](#)



[Memo from UAB on rate increases April 2009](#)

- [City Council](#)

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